

Dallas Bridge Association
Profit & Loss Budget vs. Actual
January 2023

	Jan 23	Budget	\$ Over Budget
Income			
Unit Championship Game	0.00	0.00	0.00
Pro-Am	-30.00	-500.00	470.00
Regional Tournaments	0.00	0.00	0.00
Sectional Tournaments	-134.43	0.00	-134.43
STaC	-921.91		
ACBL Reimbursement	1,242.50	1,450.00	-207.50
Interest Income	378.74	-50.00	428.74
Total Income	534.90	900.00	-365.10
Expense			
Tax Expenses	10.26	20.00	-9.74
Calendars	0.00	0.00	0.00
Banking Fees	0.00	100.00	-100.00
COOLER Email Service	32.41	35.00	-2.59
Election Publicity	0.00	0.00	0.00
Gifts	271.60	250.00	21.60
Holiday Party	0.00	0.00	0.00
Hospitality	152.68		
Membership Development	0.00	30.00	-30.00
Misc	11.50		
Postage	0.00	0.00	0.00
Professional Services	840.00	840.00	0.00
Storage	337.34	325.00	12.34
Supplies	132.67	0.00	132.67
Table Talk	0.00	0.00	0.00
Tailwind Trailer	0.00	0.00	0.00
Tournament supplies	0.00	0.00	0.00
Trophies and Badges	0.00	0.00	0.00
Website	180.00	180.00	0.00
Total Expense	1,968.46	1,780.00	188.46
Net Income	-1,433.56	-880.00	-553.56